Ex Ante PA Workpaper Submission Cover Sheet

Title: PA Workpaper Submission Cover Sheet

Purpose: The information in this coversheet will be used by the EAR Team to identify incoming workpapers using consistent information applicable to track the workpaper review schedule and level of rigor.

INSTRUCTION: This cover sheet should be completed by Program Administrators (PAs) upon submitting a workpaper. Additional instructions are provided below.

REVISION NUMBER: 1

REVISION DATE: 4/17/2019, to be used starting 4/22/2019

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| **Program Administrator (PA) Information** | | |
| **Parameter** | **Description** | **PA Entry** |
| PA | Please check one. For statewide workpapers submitted by either SCE for electric measures or SCG for gas measures, please also check SW. | SW  SCE  PG&E  SCG  SDG&E |
| Contact info | Please provide name and email address of submitter | Kelvin Valenzuela  [KValenzuela@semprautilities.com](mailto:KValenzuela@semprautilities.com) |

| **Workpaper Information** | | |
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| **Parameter** | **Description** | **PA Entry** |
| Workpaper Title | This entry should match the title on the workpaper. | Water Energy Nexus Measures |
| Workpaper ID | This entry should match the workpaper ID on the workpaper. | WPSDGEWEN0001 |
| Revision Number | This entry should match the revision number on the workpaper. Whole numbers only. | 1 |
| Source Description | This entry should match the source description for the workpaper. | WPSDGEWEN0001-1 |
| Phase and Effective Year | Please provide the Phase and effective year for the workpaper. | |  |  | | --- | --- | | Year: 2019 | Phase 1  Phase 2 |   Notes: |
| Effective Date | Please provide the proposed earliest date of any claims to be made against this workpaper if it is approved. If this is a Phase 2 workpaper, please account for the submittal date as the 1st or 3rd Monday of the month. | |  |  | | --- | --- | | Start Date | 1/1/2019 |   Notes: Start date is the beginning of 2019. This update was triggered based on updates to 2019 direct savings or EE workpapers and account for those related to embedded energy savings. |
| Expiry Date | Please provide the proposed last date of any claims to be made against this workpaper if it is approved. If this is unknown, please provide additional notes. | |  |  | | --- | --- | | Expiry Date | 12/31/2019 |   Notes: As there have been various updates and submittals for 2020 SW workpapers, these changes would need to reflect on an update to 2020 WEN Measures as well. This submittal, however is only for 2019 update, hence the expected expiry date for Revision 1 is 12/31/19. |
| % savings of total PA net lifetime portfolio as reported in the most recent ABAL | This value is expressed as a % for both electric and gas. | |  |  | | --- | --- | | ABAL Year | Gas: N/A  Electric: N/A |   Notes: N/A since embedded water savings are not claimed nor included in ABAL forecasting exercises |
| % change to savings of total PA net lifetime portfolio due to workpaper revision | This value is expressed as a % for both electric and gas. | |  |  | | --- | --- | | ABAL Year | Gas: N/A  Electric: N/A |   Notes: N/A since embedded water savings are not claimed nor included in ABAL forecasting exercises |
| Associated workpapers or from DEER | Is this an adopted or short form workpaper from another PA or from DEER?  If Yes, please identify which workpapers are associated, including workpaper revision number and PA this is adopted from | Yes  No  Notes: Embedded water savings are based on W-E Calculator v1.05 |
| Associated dispositions | Is there a disposition associated with this workpaper?  If Yes, please include the file name (eg. SCE17WP001R1\_Pool Pump\_2019-01-28.pdf) | Yes  No  Notes: However, this workpaper addresses D.15-09-023 |
| Why is the WP being revised? | Please check all boxes that apply and include a brief description as to why the workpaper is being revised (Eg., Code or standard change, DEER resolution, Change to statewide workpaper, Designated high uncertainty measure by CPUC that required new studies, New impact evaluations that changed values, Other) | Code  DEER  Disposition  CPUC Resolution  Baseline Update  Other: EE workpapers were updated so associated embedded water savings needed to be updated  Cost Update  Industry Standard Practice Study |
| Consult with stakeholders | Utilities must demonstrate how they have consulted with stakeholders in their workpaper submissions, this could include vendors, third party implementers, manufacturers, CalTF, etc. | Notes: SDG&E has collaborated with both their IOU counterparts in reestablishing a WEN working group, as well as conducted a webinar to CPUC Staff and their EAR Team |
| Additional notes: |  | No EADs are provided as the WEN workpaper provides a different set of values to report to CEDARS. |

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| **Revision History** | | | | |
| **Revision Number** | **Revision Date** | **Implementation Start Date** | **Author** | **Summary of Changes** |
| 0 | 3/15/2019 | 3/18/2019 | Kerri-Ann Richard, EAR Team | Original Cover Sheet |
| 1 | 4/17/2019 | 4/22/2019 | Kerri-Ann Richard, EAR Team | Addition of Consult with Stakeholders entry |