Ex Ante PA Workpaper Submission Cover Sheet

Title: PA Workpaper Submission Cover Sheet

Purpose: The information in this coversheet will be used by the EAR Team to identify incoming workpapers using consistent information applicable to track the workpaper review schedule and level of rigor.

INSTRUCTION: This cover sheet should be completed by Program Administrators (PAs) upon submitting a workpaper. Additional instructions are provided below.

REVISION NUMBER: 1

REVISION DATE: 4/17/2019, to be used starting 4/22/2019

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| **Program Administrator (PA) Information** | | |
| **Parameter** | **Description** | **PA Entry** |
| PA | Please check one. For statewide workpapers submitted by either SCE for electric measures or SCG for gas measures, please also check SW. | SW  SCE  PG&E  SCG  SDG&E |
| Contact info | Please provide name and email address of submitter | Ed Reynoso (SDG&E)  [ereynoso@semprautilities.com](mailto:ereynoso@semprautilities.com) |

| **Workpaper Information** | | |
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| **Parameter** | **Description** | **PA Entry** |
| Workpaper Title | This entry should match the title on the workpaper. | LED Ambient Commercial Fixtures and Retrofit Kits |
| Workpaper ID | This entry should match the workpaper ID on the workpaper. | WPSDGENRLG0083 |
| Revision Number | This entry should match the revision number on the workpaper. Whole numbers only. | Revision 2 |
| Source Description | This entry should match the source description for the workpaper. | WPSDGENRLG0083-2 |
| Phase and Effective Year | Please provide the Phase and effective year for the workpaper. | |  |  | | --- | --- | | Year:2019 | Phase 1  Phase 2 |   Notes: This submission only includes a resubmission of EAD tables to correct a processing error related to SDG&E implementation 467459 for “UpDeemed” delivery. |
| Effective Date | Please provide the proposed earliest date of any claims to be made against this workpaper if it is approved. If this is a Phase 2 workpaper, please account for the submittal date as the 1st or 3rd Monday of the month. | |  |  | | --- | --- | | Start Date | 8/1/2019 |   Notes: |
| Expiry Date | Please provide the proposed last date of any claims to be made against this workpaper if it is approved. If this is unknown, please provide additional notes. | |  |  | | --- | --- | | Expiry Date | 12/31/2019 |   Notes: A statewide workpaper has been submitted for LED Ambient that is under CPUC staff review with a proposed start date of 1/1/2020, so the given submission to expire on 12/31/2019. |
| % savings of total PA net lifetime portfolio as reported in the most recent ABAL | This value is expressed as a % for both electric and gas. | |  |  | | --- | --- | | PG&E  ABAL Year 2019 | Gas: 0%  Electric: 0% | | SCE  ABAL Year 2019 | Gas: %  Electric: % | | SCG  ABAL Year 2019 | Gas: %  Electric: % | | SDG&E  ABAL Year 2019 | Gas: %  Electric: 0.07% |   Notes: This workpaper was not included in the 2019 forecast so the net lifetime is zero. |
| % change to savings of total PA net lifetime portfolio due to workpaper revision | This value is expressed as a % for both electric and gas. | |  |  | | --- | --- | | ABAL Year: 2019 | Gas: 0% (TBD)  Electric: 0% (TBD) |   Notes: The given workpaper measures were not included in the 2019 forecast, so the percent change is zero. |
| Associated workpapers or from DEER | Is this an adopted or short form workpaper from another PA or from DEER?  If Yes, please identify which workpapers are associated, including workpaper revision number and PA this is adopted from | Yes  No  Notes: The given SDG&E workpaper and ex-ante data adopted the interim approved PGE workpaper “PGECOLTG179-Rev06” for LED Ambient Commercial Fixtures/Kits. |
| Associated dispositions | Is there a disposition associated with this workpaper?  If Yes, please include the file name (eg. SCE17WP001R1\_Pool Pump\_2019-01-28.pdf) | Yes  No  Notes: The CPUC file name is “PGECOLTG179 LED ambient and retrofit kit Memo\_2019-05-13.pdf” |
| Why is the WP being revised? | Please check all boxes that apply and include a brief description as to why the workpaper is being revised (Eg., Code or standard change, DEER resolution, Change to statewide workpaper, Designated high uncertainty measure by CPUC that required new studies, New impact evaluations that changed values, Other) | Code  DEER  Disposition  CPUC Resolution  Baseline Update  Other: To correct processing error in EAD table.  Cost Update  Industry Standard Practice Study |
| Consult with stakeholders | Utilities must demonstrate how they have consulted with stakeholders in their workpaper submissions, this could include vendors, third party implementers, manufacturers, CalTF, etc. | Notes: SDG&E’s customer programs is in the process of rolling out a mid-year program update to refresh lighting and non-lighting measure offerings, and leveraging are internal Measure Coordination Process (MCP) to inform internal and external stakeholders. |
| Additional notes: |  | 1. Please refer to SDG&E resubmission of EAD table file “EAD\_WPSDGENRLG0083-Rev2 LED Ambient\_update\_2019-07-12.mdb”. 2. Included email correspondence and WPA note that was posted on 7/8/2019, for the reader. |

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| **Revision History** | | | | |
| **Revision Number** | **Revision Date** | **Implementation Start Date** | **Author** | **Summary of Changes** |
| 0 | 3/15/2019 | 3/18/2019 | Kerri-Ann Richard, EAR Team | Original Cover Sheet |
| 1 | 4/17/2019 | 4/22/2019 | Kerri-Ann Richard, EAR Team | Addition of Consult with Stakeholders entry |